

# **Social Impact dashboard**

Year 4: 2022/23



30

projects supported

46

average number of volunteers per group



total grants awarded

£2,606

average grant awarded



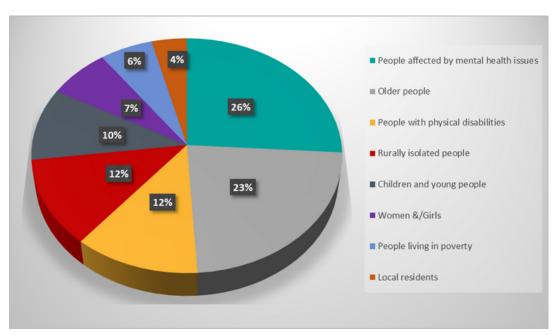


groups applying for the first time

### Geographical distribution of grants

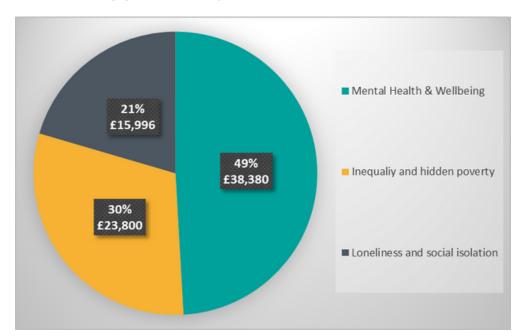


#### People supported by THE LOCAL FUND





#### Issues supported by THE LOCAL FUND





## Social Impact dashboard

Year 4: 2022/23: Finance

£653,583
Endowment value Dec 2022



£382,832

**Endowment value Sept 2018** 

70%

growth since 2018

Lower than last year due to market volatility

Sources for grant making 2022/23



£38,739

**Endowment Funds** 



£27,800

THE LOCAL LOTTO



£704

Harrogate Borough Council



£10,933

**Other** 

Donations received 2022/23

£62,500

These donations were matched by £62,500 from Harrogate Borough Council Match Fund

Outstanding amount available for match funding from donors

£112,500\*

\*Depending on value of investments